



**Avonmouth & Lawrence Weston Neighbourhood Partnership  
Wednesday 14<sup>th</sup> December 2016**

**Report of:** Keith Houghton, Neighbourhood Partnership Co-ordinator.

**Title:** Avonmouth & Lawrence Weston NP Business Activities Report

**Contact Telephone Number:** 0117 922 2135

**Recommendations:**

1. The NP is asked to note the Wellbeing Fund balance available (**1.1**)
2. The Neighbourhood Committee (NC) to approve the recommended Wellbeing application funding in **para 1.3**, including decision about final allocation of the Bystander Intervention and the additional information provided in **1.4**
3. The Committee (NC) to approve the recommendation to accept the £5,000 Transformers funding and outreach to young people's groups it offers to the NP (**Item 2 & Appendix 1**)
4. The NP is asked to note the updates on current Highways schemes (**Item 3.1 & 3.2**); to approve the recommendation to review the Rockingham Lane S106 allocation to Kingsweston Lane pedestrian crossings at the March 2017 NP meeting (**Item 3.2**); to approve the recommendation to release the Merebank S106 funding for the Kingsweston Lane pedestrian and cycling scheme and to review to allocation of the DVLA S106 fund at March 2017 NP meeting (**Item 3.3**); to approve the recommendation of the Valerian Close S106 to improve bus shelter at Woodwell Road, instead of Valerian Close (**Item 3.4**)
5. The NP is asked to note the updates on agreed priorities for Play/Parks, Access and updates on progressing new play areas; and Sea Mills Hallen Drive **Item 3**
6. The NC is asked to approve the Clean & Green/Environment budget spends proposed by the NO **para 4.2**
7. To note the legal information in **Item 5**: due regard to Public Sector Equality Duty **Item 5**
8. The NC and NP are asked to note the latest S106 contributions and CIL contributions information in **para 6.1 & 6.2**
9. To consider, amend and approve provisional dates for NP meetings across 2017/2018 (**Item 7**)

## Item 1: Wellbeing Fund Decisions

### 1.1 2016/17 Wellbeing Balance:

		<b>Running Total remaining</b>
<b>Devolved budget for 2016/2017</b>	£20,000.00	£20,000.00
Amount allocated 30th June 2016	£7,178	£12,822
Amount allocated 2 September 2016	£3,274.40	£9,547.60

1.2 The Wellbeing Assessment took place on Tuesday 22<sup>nd</sup> November 2016. 3 Wellbeing applications were received and assessed. Conflicts of Interest were declared where appropriate and people declaring them did not take part in assessing those bids.

### 1.3 The Councillors on the NP are asked to approve spend against the following recommendations:

No	Name of Group	Brief Description	£ Amount Requested	Assessment Panel Notes	Recommended
	<b>Wellbeing Fund 2016/17 available:</b>				<b>£9,547.60</b>
1	The Noise 2017 Lawrence Weston	The Noise 2017 in Lawrence Weston	£500	Panel has had good feedback on previous Noise events	£500
2	Penpole Residents Association	Lunch club door to door transport	£700	NM to ask for updates on constitution	£700
3	Wescott Tenants & Residents Association	Weekly sessions of supported community computer/internet access for residents	£750	NM to check previous monitoring returns; Panel concerned about sustainability and how group will keep going without regular grant support; also any plans to expand the service?	£750

No	Name of Group	Brief Description	£ Amount Requested	Assessment Panel Notes	Recommended
	<b>Total recommended:</b>		<b>£1,950</b>		<b>£1,950</b>
	<b>Wellbeing Fund remaining</b>				<b>£7,597.60</b>
<b>The Councillors are asked to make a final decision on the Bystander Intervention Initiative, which was approved in principle at the September NP meeting:</b>					
	The University of the West of England	The Intervention Initiative – A Bystander Education Programme for Communities			<b>*£993.40</b>
*Approved in principle subject to further meeting with UWE to talk about how it will work. Renee Slater indicated that she would be interested in attending this meeting and it was agreed that the date once set would be sent to all					

#### 1.4 Notes on above Wellbeing recommendations:

a. Penpole Residents Association: Constitution held on record confirmed as latest version

b. Westcott Tenants & Residents Association: group had not returned their monitoring for their previous Wellbeing Grant. NP Co-ordinator has contacted them to advise them that they risk having their funding bid declined if they do not take action to return the monitoring. NP Co-ordinator to update NP at the meeting on current situation.

1.5. **Equalities Duties:** The following table sets out the principal benefits to Equalities groups and groups with protected characteristics as described in Section 6 of this report:

PROJECT	CONTRIBUTION TO EQUALITIES
The Noise 2017 Lawrence Weston	Lots of activities focused on children/young people; area of Fun Day for older people; open to all faiths or none (although the Noise is organised by Christians); parks used are accessible for the Fun Day
Penpole Residents Association	Focused on provision to benefit older people and disabled people
Wescott Tenants & Residents Association	Specifically support older and disabled people to be able to use computers through a combination of help for specific tasks and ad hoc informal tuition. ' The project is inclusive, does not discriminate, and positively welcomes the benefits diversity brings'

## Item 2: Transformer Young People Funding Report (see Appendix 1)

2.1 The NP is being offered £5,000 from Avon & Somerset Police Community Trust to support projects which benefit young people (Appendix 1)

2.2 The NP is recommended to accept this funding and use it to:

- a. increase links with young people's and youth groups and organisations as set out in the NP Plan
- b. seek to set up a Youth Wellbeing Panel alongside the NP Wellbeing Panel to assess and make recommendations to the NP in March 2017 for decision
- c. Please note that this funding is for decision by the whole NP, not only the NP Councillors, as it's not from a Council source

**Recommendation: That the NP accepts the £5,000 Transformers funding offered and explores ideas for outreach to young people's groups at the NP meeting which can be agreed to be actioned by the NP Co-ordinator, NP Councillors and other NP members or NP residents**

### Item 3: Traffic & Transport Activity updates:

#### 3.1 The NP is asked to note the following updates on current Traffic Schemes:

Details	Type	Cost	August 2016 Update
<b>2014/15 budget £34,294</b> (plus £2,044.92 u/spend carried forward – Total: <b>£36,338.92</b> )			
Shirehampton Village Parking Review and Pedestrian Improvements	Design and Consultation	£29,784	Should now be finished. There may be a bit of outstanding lining to do.
Minor Signs and Lines	Implementation	£1,500	
Minor Works	Implementation	£3,000	
<b>Total</b>		<b>£34,284</b>	
<b>2015/16 budget £17,147</b>			
Shirehampton Road/Kingsweston Road/Westbury Lane Junction Improvements	Design and Consultation	£12,500	Cath Boutwood is looking into this. She is reviewing the proposals and will be considering what to take forward.
Minor Signs and Lines	Implementation	£1,500	
Minor Works	Implementation	£3,000	
<b>Total</b>		<b>£17,000</b>	
<b>2016/17 budget £17,147</b>			
Shirehampton Road/Kingsweston Road/Westbury Lane Junction Improvements	Implementation	£12,500	Cath Boutwood is looking into this. She is reviewing the proposals and will be considering what to take forward.
Minor Signs and Lines	Implementation	£1,500	
Minor Works	Implementation	£3,000	
<b>Total</b>		<b>£17,000</b>	

### **3.2 Development of 2017/18 Local Traffic Scheme: Kingsweston Lane pedestrian crossings at roundabout**

a. Robert Grieve has indicated that @ £60,000 advised by Nigel Lapworth to deliver two crossings (one on KW Lane, one on Long Cross, plus additional work to move bus stops, install dropped kerbs etc) is the level of estimate Highways would generally provide to inform a decision.

b. **Potential NP Funding Cut:** The NP is asked to note that the budget which comes from Highways to NPs (£17,147 per annum) as part of the un-ringfenced Neighbourhood Budget is included in its entirety as a potential budget saving in the Corporate Strategy. If this cut were to go ahead this would make it difficult for the NP to go ahead with this traffic scheme as the S106 funding available would not provide sufficient funding to support the scheme.

At present the NP has made a provisional allocation of the **Rockingham Lane S106 of £21,286.53** towards this scheme. This leaves a shortfall of @ £40,000 for the full implementation of this scheme

**Recommendation: that the NP reviews this scheme and possibilities for its implementation at the Traffic and Transport Group on 18<sup>th</sup> January 2017, with a view of bringing back to the March 2017 NP meeting**

### **3.3 Progress of the LSTF cycling & walking scheme, Kingsweston Lane and final allocation of Merebank S106 funding**

a. At its March 2106 meeting the NP Committee agreed to allocate the Merebank S106 (currently £ 67,358.43) to support the delivery of the LSTF cycling & walking scheme along Kingsweston Lane, subject to final approval once the funding package for Kingsweston Lane is in place.

b. Nick Pates, the Senior Highways Officer overseeing delivery of this scheme reports:

**I can assure that the whole funding package is in place. Works will be starting on site 5th December with aim of completion at the start of March 2017**

**Please can you request that the NP partnership money is released?**

c. The Partnership also asked Jim Cliffe to contact DVLA to seek their permission to apply the Plot M6 S106 fund, now £16,879.82, to this same scheme. He has written twice to DVLA and received no reply. He is now proposing to see legal advice on the option of contacting them again, advising them that the S106 will be spent on the Kingsweston Lane scheme if they do not get back within a defined time limit. The result of this action will be reported back to the NP at its meeting in March 2017 for final resolution. It's possible that this S106 may have to be returned if no effective scheme can be delivered with it.

**Recommendation: that the Councillors confirm the allocation of the Merebank S106 of £67,358.43 to support Kingsweston Lane Walking and Cycling scheme.**

### **3.4 Re-allocation of the Valerian Close S106, £14,856.72**

a. At its March 2016 meeting, the NP approved the allocation of the Valerian Close S106 fund to a scheme 'Upgrade of the Valerian Close bus stop (Portway) travelling in an inbound direction'. This was based on a calculation by Sustainable Transport that additional services may come onstream to this bus stop.

b. Sustainable Transport are now advising that 'it is possible that the limited services stopping at Valerian Close may be reduced or even removed all together'. In addition, the option of enhancing the Valerian Close east-bound bus stop has drawn some adverse local comment because of the very limited use of this stop.

c. Sustainable Transport are now requesting that this S106 allocation is transferred to the **Woodwell Road bus stop**. This site 355 metres from the Valerian Close entrance. They suggest that 'we replace the 3 bay shelter at Woodwell Road East Bound with a 4 bay bus shelter and this would cost about £15K. This is a busy stop so I think it would be beneficial to upgrade this bus stop'. See illustrations below.

d. Jim Cliffe, the Planning Obligations Manager, advises that this distance is acceptable to meet the 'provision of sustainable transport measures in the immediate vicinity of the development' condition in the legal agreement. There is a time limit on this S106 of **27<sup>th</sup> January 2017**. Jim Cliffe advises that this is a low-risk condition but it would still be helpful to get started on this work in time with the expiration date if possible.





**Valerian Close Bus Stop**



**Woodwell Road Bus Stop**

**Recommendation: that the Councillors approve the re-allocation of the Valerian Close S106 of £14,856.72 to support the upgrade of the Woodwell Road bus shelter to a 4-bay shelter.**

### Item 3: Parks and Open spaces:

3.1. The Environment Sub-Group meeting scheduled for 21<sup>st</sup> November is being re-scheduled following a number of apologies received from participants. The new date at the **end of February 2017** is now being arranged.

3.2 Park Access recommendations in the NP Plan: At the March NP meeting the NP approved inclusion of the following access improvements to Parks in our area:

<b>Location</b>	<b>Access Improvement recommended</b>	<b>Updates</b>
Nibley Road Open Space	improve access to entrance to Nibley Road Open Space - Road by the river by Cotswold estate, East end	New design has been developed October 2016 and will be delivered
Avonmouth Park	Create a wheelchair-accessible entrance to Avonmouth Park	Delivered
Ridingleaze & Henacres Play area	Install wheelchair accessible play equipment at these parks	This is a priority for the annual Play Fund, rather than this Access fund. KH has requested this for 2017/18 delivery. This programme has yet to be agreed.
<b>Additional Access work which is being delivered</b>		
Blaise Estate	Improve/provide accessible step & path to castle.	
Blaise & Kingsweston Estate path works	Resurfacing stone to dust paths throughout the estate.	So far have had information regarding work needed to Dingle End of Blaise Estate. Developing further plan of action for other locations
Kingsweston House		There was a request from David Martyn of KWAG to resurface paths around Kingsweston House, but after visiting site, it was thought there are a lot more paths around these two estates that need attention & also these particular

Location	Access Improvement recommended	Updates
		paths were in fact some of the best in terms of access. It was felt the access funds were best spent on other areas in more need
Penpole Lane	Restoring access from Penpole Lane through to Kingsweston estate via historic route alongside Wood Lodge	We are developing a good case and councillor support for re-establishing this historic route into Kingsweston Estate. Corporate Property negotiating with Wood Lodge to explain to them the legal situation regarding this route. Awaiting news of this to determine which way to proceed. As it stands the plan is to carry out this work in September after the bird nesting season

### 3.3 Work to develop new play at St Mary's Recreation Ground/Beachley Walk, Shirehampton and in East Lawrence Weston.

The Environment Sub-Group agreed the following steps to develop play facilities:

- a. St Mary's Recreation Ground/Beachley Walk: Initial consultation has taken place with delivery of door-to-door surveys and freepost envelopes. Responses have been limited and more work will need to take place to develop the basis for an effective plan for the park
- b. Play in East Lawrence Weston: The Neighbourhood Officer is setting up a meeting to work with BCC officers and local organisations to put together an overview of the different play venues in East Lawrence Weston; what state they are in; who owns them; existing work to improve/replace them and how to consult with residents to identify the best location for NP investment into play and informal/formal sports provision in that area.

c. The issue of the **De Clifford outdoor Gym** scheme has been pursued by Councillors, the Neighbourhood Co-ordinator and the Wescott Tenants & Residents Association.

- Initially the line of requesting the transfer of the land ownership from Housing to Parks was explored, as one blockage to effective fundraising for the outdoor gym sought by residents was that Housing wouldn't not take on long-term maintenance/inspection responsibilities. Parks have advised that transferring the land would be expensive as they'd either have to provide funds to Housing or swap a piece of land or asset of comparable value. They've advised that they could, in theory, support the maintenance of a piece of play equipment etc. as they already deliver the ongoing maintenance services to Housing for the de Clifford site
- The difficulty for Parks is that they have just re-structured and are operating with fewer staff. They have indicated that they are unable to make any commitments to the Wescott Tenants and Residents about taking on an additional inspection/maintenance commitment until they have bedded in their existing workload with their new staff team. They are suggesting they can reconsider in @ 6 months. **Revisit in May 2107**
- This issue also needs to be considered as part of the next version of the NP Parks Priorities as Parks are clear that it's easier for them to take on maintenance and safety inspection when facilities are clustered at the same site.

3.4 Refreshing the NP Parks Priorities Plan: An online questionnaire is being developed by the Neighbourhood Officer and Neighbourhood to collect a wider range of opinions and priorities from across the NP area and to steer any work for the Fundraiser post.

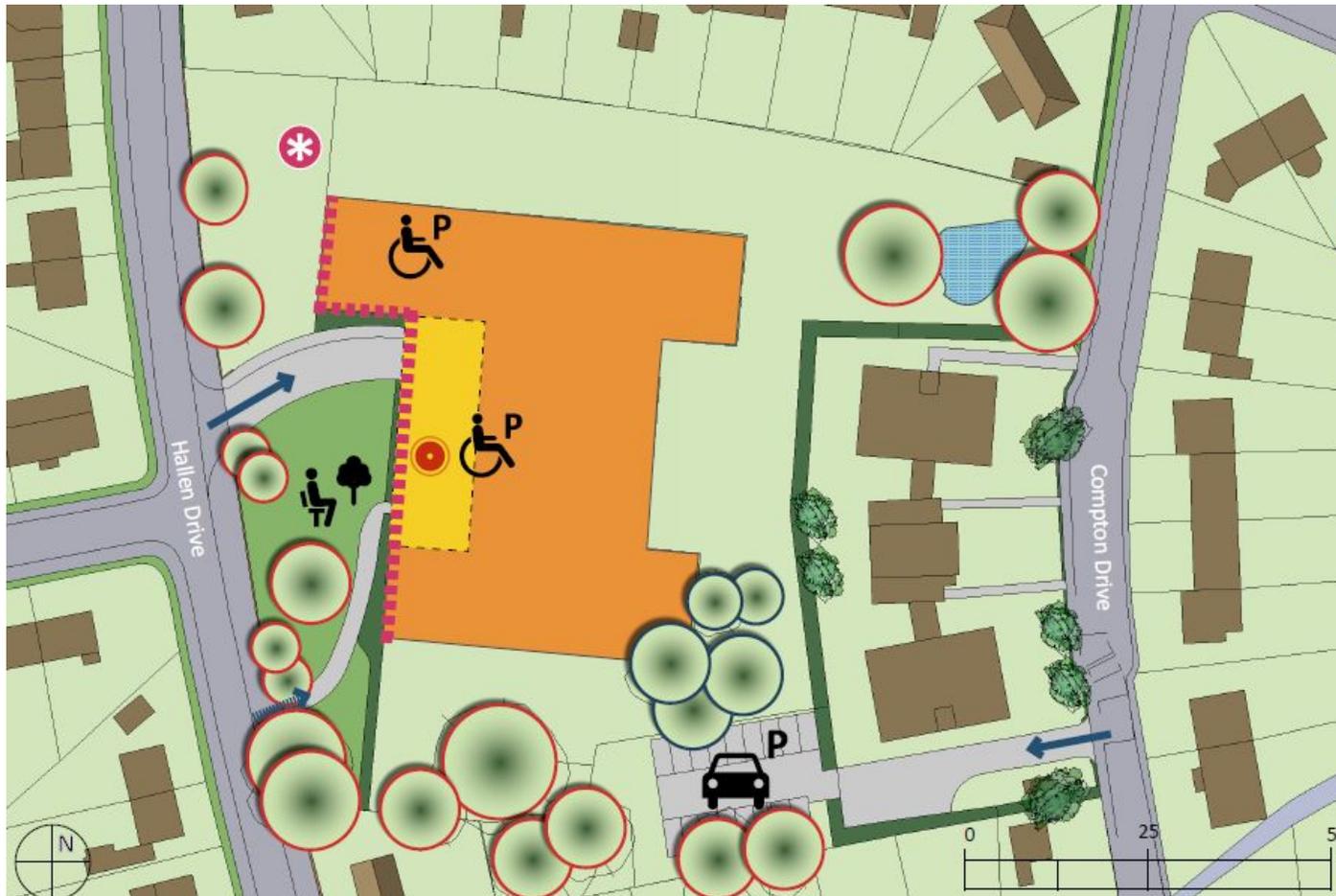
3.5 Richmond Terrace Play Area: final consultation on specific design brief will happen in the New Year.

3.6 **Hallen Drive Housing and children's play area:**

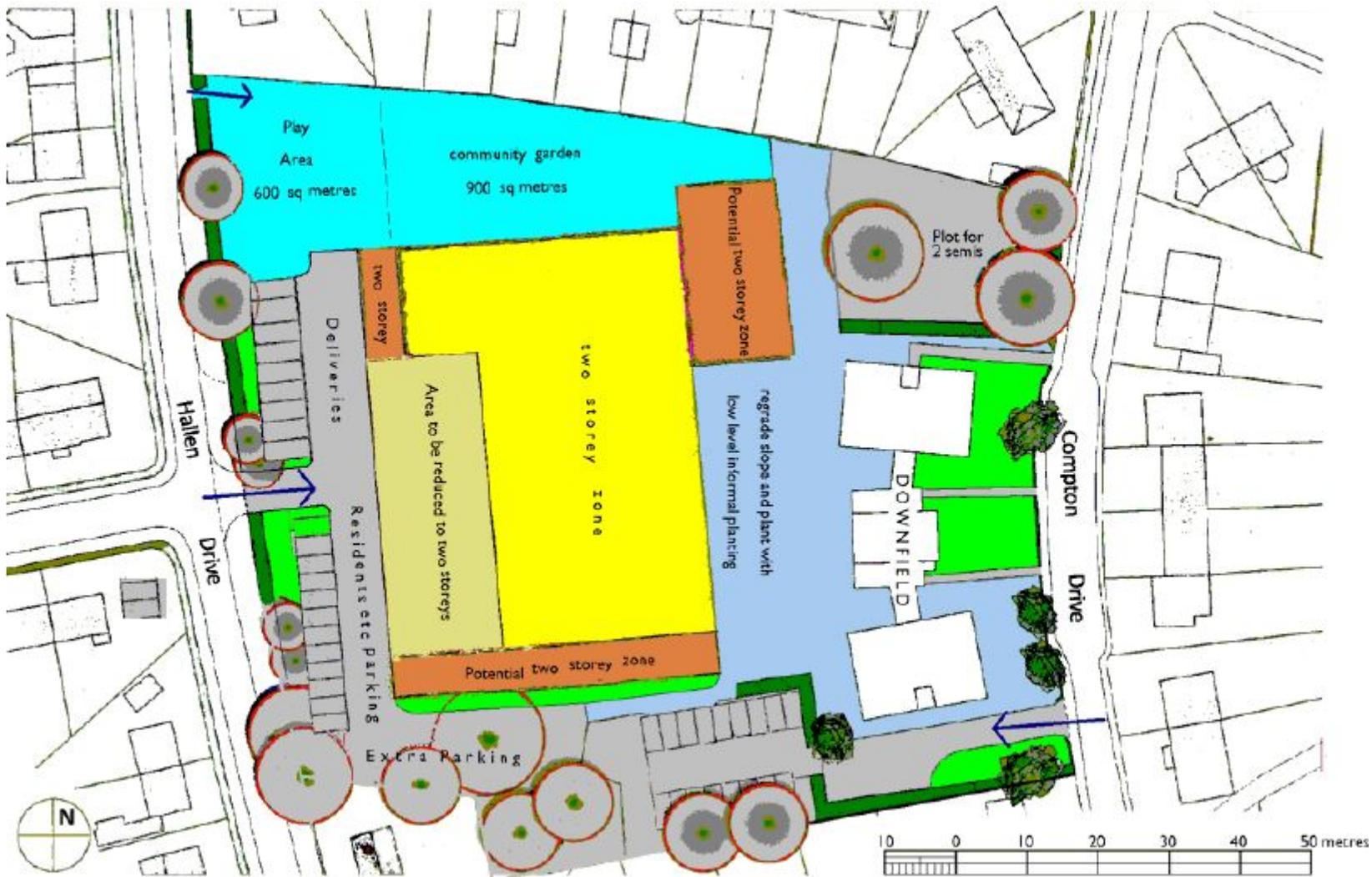
a. The NP agreed to maintain a watching brief over this development of Extra Care supported housing for elderly and disabled people on the site, supported by 24-hour care and a play area to fulfil the Site Allocation requirement

b. The latest workshop took place on 19<sup>th</sup> October 2016. The Hallen Drive Residents Group raised a number of issues with the Major Projects team representative, Claudette McDonald. These include:

- Pressing to reduce the storey height of the Extra Care housing to no more than two storey to maintain the character of the Garden Suburb
- Proposing a new layout for the site to incorporate both a play area and a formal public green space to the north of the site (see below).
- Requesting that issues at Downfield House are addressed alongside the development of Hallen Drive site and to explore if both sites could be re-developed together
- Seeking the input of David Martyn, the Senior Historic Environment Officer, about their design concerns



BCC  
outline  
scheme for  
Hallen  
Drive Extra  
Care  
Housing  
and Play  
area



c. BCC Major Projects team will respond in writing to the Hallen Drive Residents' Group and will bring a report back to the February Sea Mills/Coombe Dingle Neighbourhood Forum.

d. They advise that the original scheme delivery schedule is now delayed (originally they had wanted to go out to tender with this opportunity in December 2016). BCC are awaiting a response from the Department of Education for School Playing Fields Disposal permission (Section 77).

#### Item 4: Clean and Green/Environment Budget

4.1. At its meeting on 22<sup>nd</sup> March 2016 the NP approved allocation in the 2016/17 budget of a Clean and Green/Environment Fund consisting of monies carried over from accumulated underspend from previous years. This has created a 2016/17 fund of **£2,278.30 (Avonmouth £419.35; Shirehampton £618.75; LW £650; Sea Mills/Combe Dingle £590.20)**

4.2. **Councillors on the NP are asked to formally approve the following allocations of Clean & Green budget delivered by the Neighbourhood Officer , totalling £671.75** (all spend requests are cleared with Councillors in advance):

NP Plan Ref:		Brief Description	Amount Requested £	Previous Balance	Running Balance
Environment: Streetscene: 'work with community Groups and residents to enhance the appeal of streets through wildlife-friendly planting and growing in public spaces	<b>Avonmouth:</b>	a. Bulbs, Avon Primary School b. Bulbs, Avonmouth Road central island	£68.20 £72.60 <b>Total:£140.80</b>	£199.35	£58.55
	<b>Shirehampton</b>	a. Lime tree, Shirehampton church b. 300 spring bulbs, Shire Primary School	@£295 £19.80 <b>Total: £314.80</b>	£488.75	£173.95
	<b>SeaMills:</b>	a. 1500 bulbs, opposite Sea Mills Library	£94.05	£446.20	£352.15* Reserved for Sylvan Way

					bench
	<b>Lawrence Weston:</b>	a. 1000 bulbs with Longcross School at Kingsweston Roundabout	£122.10	£650	£527.90
			<b>£671.75</b>	<b>£1,784.30</b>	<b>£1,112.55</b>

4.3 The NP should note that the Neighbourhood Officer is exploring a number of suggestions for further Clean and Green activities from suggestions made at Forums and the Environment sub-group to achieve spend of this budget. The main area with outstanding funds in Lawrence Weston.

#### **Item 5: Legal Information**

When councillors decide how the wellbeing fund (or any other NP Budget) is spent they should have due regard to the Public Sector Equality Duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment

- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

## Item 6: Latest Devolved Section 106 Contributions and Community Infrastructure Levy contributions

- 6.1. Section 106: No new S106 contributions have been received since the last NP. The NP should note that Transport S106 contributing have accrued some interest and increased slightly in value over the previous NP report.

<b>Avonmouth and Lawrence Weston Neighbourhood Partnership</b>
<b>Devolved Section 106 monies held as at 31st October 2016</b>

Site	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	NP Sign off	Purpose of Contribution
<b>Parks</b>					
Former Portway Day Centre, Shirehampton	Parks Operations Manager	<b>£0</b> <del>£7,620.97</del>	No Limit	March 22 <sup>nd</sup> 2016 allocated: £7,620.97 Improve park facilities for children & young people at St Mary's Rec Shirehampton	The provision of improvements to Parks and Open Spaces within one mile of the former Portway Day Centre, St. Bernards Road

Site	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	NP Sign off	Purpose of Contribution
Former Shirehampton Baths, Park Road, Shirehampton	Parks Operations Manager	£0 <del>£23,910</del> <i>(was £25,010.51)</i>	No Limit	March 22 <sup>nd</sup> 2016 allocated: £23,910 Improve park facilities for children & young people at St Mary's Rec Shirehampton	The provision of improvements to Parks and Open Spaces within one mile of Park Road
Valerian Close, Shirehampton	Parks Operations Manager	£0 <del>£8,382.20</del> <i>(was £12,882.20)</i>	27 Jan 2017	September 2013 allocated: £2,200 for 2 Litter/Dog waste bins at Portbury Social Club £2,300 for 2 benches in Springfield Park  March 22 <sup>nd</sup> 2016 allocated: £8,382.20 Improve park facilities for children & young people at St Mary's Rec Shirehampton	The provision of improvements to Parks and Open Spaces within one mile of Valerian Close
Arbutus Drive / Westbury Lane junction, Coombe Dingle	Parks Operations Manager	£0 <del>£9,717.61</del>	No Limit	March 22 <sup>nd</sup> 2016 allocated: £9,717.61 to support provision of play facilities in East Lawrence Weston	The provision of improvements to Parks and Open Spaces within one mile of the Arbutus Drive / Westbury Lane junction
<b>Transport</b>					

Site	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	NP Sign off	Purpose of Contribution
Merebank, Kings Weston Lane, Avonmouth	Traffic Manager	<b>£67,358.43</b>	No Limit	<b>To contribute to the LSTF cycling &amp; walking scheme Kingsweston Lane, subject to sufficient external funding being found to deliver in full (final decision to be made once this condition is met)</b>	The signalisation of the junction between Lakeside Link and Kings Weston Lane or for other transport initiatives within the vicinity of Merebank.
Plot M6, Cabot Park, Avonmouth	Traffic Manager	<b>£16,879.82</b>	No Limit	NP previously requested that DVLA (owners) alter this so that it can be added to Merebank scheme above Jim Cliffe has not received a reply from DVLA.  <b>To ask Jim Cliffe to re-approach DVLA to seek permission to re-assign this S106 to the above Kingsweston Lane cycling and walking scheme</b>	The signalisation of the priority junction of Lakeside Link Road and Kings Weston Lane, Avonmouth

Site	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	NP Sign off	Purpose of Contribution
Valerian Close, Shirehampton	Traffic Manager	£0 <del>£14,856.72</del>	27 Jan 2017	March 22nd 2016 allocated: £14,803.26 Upgrade of the Valerian Close bus stop (Portway) travelling in an inbound direction	The provision of sustainable transport measures in the immediate vicinity of the development
Rockingham Park, Smoke Lane, Avonmouth / .... SB96	Gareth Vaughan-Williams (Highway Services Manager) / Ed Plowden (Sustainable Transport Manager)	<b>£21,286.53</b>	No Limit	Provisionally allocated to support delivery to crossings at Longcross/ Kingsweston Sept 2016	The provision of traffic management and/or highways measures and/or improvements to public transport services and facilities within 2 miles of Rockingham Park, which the Council shall deem to be appropriate in consequence of the implementation of the development
<b>Other</b>					
Former Portway Day Centre, Shirehampton	Community Buildings Officer	<b>£13,362.18</b>	No Limit	Allocated to help out with improvements but not currently required	The provision improvement and / or maintenance of community facilities situated at Shirehampton Public Hall.

6.2. Community Infrastructure Levy (CIL): Please note the new Arbutus Drive CIL contribution of £4,568.71 received since the September 2016 NP meeting:

## AVONMOUTH & LAWRENCE WESTON NEIGHBOURHOOD PARTNERSHIP

### CIL monies held - 31 October 2016

**Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:**

**a) the provision, improvement, replacement, operation or maintenance of infrastructure; or**

**b) anything else that is concerned with addressing the demands that development places on an area**

<b>Date Received</b>	<b>Application</b>	<b>Site Address</b>	<b>Amount</b>
31/10/13	13/03396	47 St. Marys Road, Shirehampton	£1,025.25
04/06/14	12/04448	1 to 2 Gloucester Road, Avonmouth ALLOCATED TO RICHMOND TERRACE PLAY EQUIPMENT	£2,550.00
12/11/14	13/03011	467 Portway, Shirehampton	£495.00
20/01/15	13/01051	Napier Miles House, Kingsweston (1)	£1,361.70
12/03/15	12/03984	28 Springfield Avenue, Shirehampton	£367.50
13/04/15	13/01051	Napier Miles House, Kingsweston (2)	£1,361.70
11/05/15	13/00117	Portway Day Centre, St Bernards Rd, Shirehampton	£4,387.50
27/10/15	13/01051	Napier Miles House, Kingsweston (3)	£2,042.55
09/05/16	13/01051	Napier Miles House, Kingsweston (4)	£2,042.55
26/05/16	15/00024	55 to 57 St. Marys Road, Shirehampton	£2,160.13

<b>Date Received</b>	<b>Application</b>	<b>Site Address</b>	<b>Amount</b>
09/09/16	15/05435	61 Arbutus Drive, Coombe Dingle	£4,568.71
		<b>Total devolved to date</b>	<b>£22,362.59</b>
		<b>Total remaining to allocate</b>	<b>£19,812.59</b>

**Item 7 Provisional Neighbourhood Partnership dates, 2017/2018**

a. The Neighbourhood Partnership is asked to consider, amend and approve a set of provisional dates for Neighbourhood Partnership dates for 2017/2018

b. The Budget conversation includes potential cuts to the operational Budgets for Neighbourhood Partnerships and it's acknowledged that this may impact on planned 2017/18 activities but an initial framework for our meetings can be amended as the picture for future delivery of NPs becomes clearer.

**Thursday 29th June 2017, 7.00pm**

**Monday 25<sup>th</sup> September 2017, 7.00pm**

**Wednesday 13th December 2016, 7.00pm**

**Wednesday 21<sup>th</sup> March 2018, 7.00pm**